

Agricultural Research and Extension Service

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" per Idaho Code §67-1205. The revenue sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The University of Idaho's College of Agriculture has a three-pronged mission: education, research, and extension. The education component is funded through the UI's portion of the College and Universities' general education appropriation. The research and extension components are funded directly via appropriation to the Agricultural Research & Extension Service (ARES), over eighty percent of which comes from the General Fund. ARES work includes research on major Idaho agricultural products and on economic activities that apply to the state as a whole. The Cooperative Extension Service has offices in 42 of Idaho's 44 counties (all except Boise and Lewis counties) that are staffed by those who are specially trained to work with agriculture, families, youth and communities. The educational programs of these College of Agriculture faculty members are supported cooperatively by county, state and federal funding. General Fund moneys also provide base support for agricultural research and extension programming, and provides leverage to generate additional grant and contract funding for ongoing program needs as well as new program redirections.

Budget Unit: EDHA(514) Agricultural Research and Extension Service

FY 03	\$22,616,715	FY 04	\$23,816,685	FY 05	\$24,865,700	FY 06	\$25,479,485	FY 07	\$26,129,000
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to Idaho Code §63-2520) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature.

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (Idaho Code §67-3520)

Budget Unit: EDHA(514) Agricultural Research and Extension Service

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$802,800	FY 07	\$90,000
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Fund: Miscellaneous Revenue (0349-00)

Sources: Miscellaneous revenue is generated primarily from ARES farming operations, and to a lesser extent, conferences, publications, and other research and extension/education activities.

Uses: Miscellaneous revenues are used to support the overall operations of the College of Agriculture and the operations of the ten off-campus Research & Extension Centers.

NOTE: This fund is shown for informational purposes only and is not controlled in the Statewide Accounting and Reporting System (STARS).

Budget Unit: EDHA(514) Agricultural Research and Extension Service

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$0	FY 07	\$0
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Education

Fund: Equine Education (0660-05)

Sources: Equine Education funds come from the Idaho State Racing Commission. They are a portion of the "handle" generated by pari-mutuel horse racing wagering in the state in accordance with Idaho Code §54-2513(B)(4)(c) and Idaho Code §57-818.

Uses: This dedicated fund is used by the veterinary science program specifically to enhance and forward the work conducted at the Northwest Equine Reproduction Laboratory.

Budget Unit: EDHA(514) Agricultural Research and Extension Service

FY 03 \$55,884	FY 04 \$47,122	FY 05 \$18,139	FY 06 \$26,133	FY 07 \$37,154
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Fund: Federal Grant (0348-00)

Sources: The Agricultural Research and Extension Service (ARES) receives federal funds consisting of Hatch Formula Funds, Hatch Regional Research Funds, Smith-Lever Formula Funds and Farm Safety Funds. These federal funds are allocated by formula through the U.S. Department of Agriculture. See Idaho Code §33-2813. See also, Idaho Code §33-2902 for Idaho's assent to the Hatch Act.

Uses: The federal funds received by ARES are used to support research activity that addresses problems that are relevant to Idaho's agriculture. Research support uses include faculty and support personnel salaries and benefits, travel, operational, and equipment funds.

Regional Research funds are specifically used to support research activity in which two or more state agricultural experiment stations are cooperating to solve problems that concern the agriculture of more than one state. Research support uses include faculty and support personnel salaries and benefits, travel, operational, and equipment funds.

Smith-Lever formula funds are allocated to the State Cooperative Extension Services in order to aid in the dissemination of useful and practical information on subjects relating to agriculture, uses of solar energy with respect to agriculture, and home economics. Funds are distributed primarily on the basis of farm and rural population, and to some extent on the basis of special problems and needs. Uses of these formula funds consists of agricultural extension work which includes the development of instruction and practical demonstrations of existing or improved technologies in agriculture, uses of solar energy with respect to agriculture, home economics, and subjects relating to persons not attending or resident in colleges in the communities of the state. Extension support uses include faculty and support personnel salaries and benefits, travel, operational, and equipment funds used in carrying out authorized objectives in accordance with the Annual Plan of Work.

Farm Safety funds are allocated under Smith-Lever 3(d) which provides for funds in addition to Smith-Lever formula funding. Funds appropriated under this section are earmarked for specific purposes and must be used for these purposes if accepted by the state. In accordance with policy guidelines, Farm Safety funds are used to support agricultural extension work consisting of the development of practical applications of research knowledge and giving of instruction and practical demonstrations of existing or improved practices or technologies in agricultural safety, worker safety, accident analysis, agricultural machinery management, chemical application, and alternative energy sources. Extension support uses include faculty and support personnel salaries and benefits, travel, operational, and equipment funds in carrying out farm safety extension objectives as outlined in Annual Plan of Work.

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Budget Unit: EDHA(514) Agricultural Research and Extension Service

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Agricultural Research and Extension Service Grand Total

FY 03 \$22,672,599	FY 04 \$23,863,807	FY 05 \$24,883,839	FY 06 \$26,308,418	FY 07 \$26,256,154
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Education